

RGVMPO - FY 2021-2024 HIGHWAY TIP REVISIONS - FEB 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$938,130					
LIMITS FROM:	SOUTHMOST NATURE TRAIL, From La Posada Dr.					REVISION DATE:	FEB. 2022					
LIMITS TO:	Monsees Rd.					MPO PROJ NUMBER:	BMPO-ST2					
PROJECT	CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL					FUNDING CAT(S):	CAT 7					
DESCRIPTION:						PROJECT HISTORY:						
REMARKS	SOUTHMOST NATURE TRAIL PHASE IV					Revised Cost, Limits, & Funding, Project Segmented						
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$0	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$750,504						\$187,626		\$938,130
CONST COST:	\$824,319	PHASES:										
CONST ENG:	\$113,811	\$938,130										
CONTING:	\$139,360											
IND COSTS:	\$2,000											
POT CHG ORDER:												
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$1,079,490		TOTALS	\$750,504					\$0	\$187,626	\$0	\$938,130
PHARR	CAMERON	0921-06-257	CS	C	HARLINGEN	Cameron County	\$9,000,000					
LIMITS FROM:	S. Parallel Corridor, FM 2520					REVISION DATE:	FEB. 2022					
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110					
PROJECT	New Location, 2 lane rural roadway in a proposed 120 ft. ROW					FUNDING CAT(S):	CAT 3 LC					
DESCRIPTION:						PROJECT HISTORY:						
REMARKS						Added Project Phase, Pending Functional Classification						
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$1,200,000	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000	APPROVED	3LC							\$9,000,000		
CONST COST:	\$9,000,000	PHASES:										
CONST ENG:		\$9,000,000										
CONTING:												
IND COSTS:												
POT CHG ORDER:												
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$11,200,000		TOTALS	\$0					\$0	\$0	\$9,000,000	\$0
PHARR	HIDALGO	1064-01-043	FM 676	R	MCALLEN	PCT 4	\$1,202,648					
LIMITS FROM:	TAYLOR RD					REVISION DATE:	FEB.2022					
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-144					
PROJECT	WIDEN FROM 2 LANE TO 4 LANE DIVIDED					FUNDING CAT(S):	3LC, 7					
DESCRIPTION:						PROJECT HISTORY:						
REMARKS						Remove Phase from TIP - GROUPED						
P7:												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PRELIM ENG:	\$1,839,870	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,202,648	APPROVED	CAT 7	\$800,000						\$200,000		\$1,000,000
CONST COST:	\$6,000,000	PHASES:	CAT 3 LOCAL							\$202,648		\$202,648
CONST ENG:	\$500,000	\$1,202,648										
CONTING:	\$119,400											
IND COSTS:	\$0											
BND FINANCING:	\$0											
PT CHG ORD	\$224,400											
TOTAL PROJECT COST:	\$9,886,318		TOTALS	\$800,000					\$0	\$200,000	\$202,648	\$1,202,648

PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$53,980,069	
LIMITS FROM:		@ DONNA INT'L BRIDGE			REVISION DATE:		FEB.2022	
LIMITS TO:					MPO PROJ NUMBER:		HC-361	
PROJECT		CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND			FUNDING CAT(S):		3LC, 11 B	
DESCRIPTION:		LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			PROJECT HISTORY:			
REMARKS								
P7:		Added Rider 11-B Funds, Revised CAT 3-LC						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$4,545,234	COST OF APPROVED PHASES: \$53,980,069		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 3 - LOCAL				\$45,080,069	\$45,080,069
CONST COST:	\$53,980,069		Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST ENG:	\$1,500,000							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$1,852,427							
TOTAL PROJECT COST:	\$61,877,730		TOTALS	\$7,120,000	\$1,780,000	\$0	\$45,080,069	\$53,980,069

PHARR	STARR	0921-26-113	CS	C	OTHER	PENDING	\$4,000,000	
LIMITS FROM:		Intersection of US 83/FM 755, South				REVISION DATE:	FEB.2022	
LIMITS TO:		POE @ Bridge Road				MPO PROJ NUMBER:	ST-01	
PROJECT		New Location - Construct 2 lane roadway				FUNDING CAT(S):	3LC	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Added to RGVMPOTIP						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$196,000	COST OF APPROVED PHASES: \$4,000,000						
ROW PURCHASE:			CAT 3-LOCAL				\$4,000,000	
CONST COST:	\$4,000,000							
CONST ENG:	\$198,400							
CONTING:	\$79,600							
IND COSTS:								
POT CHG ORD:	\$149,600							
BND FINANCING:								
TOTAL PROJECT COST:		\$4,623,600	TOTALS	\$0	\$0	\$0	\$4,000,000	\$0